

Lincoln Senior High School Booster Club Financial Planning Worksheet

The purpose of this document is to provide a general guideline for Booster Club Parent Representatives in regard to the financial needs of their activities. The worksheet is separated in two categories; sources of revenue and expenses. Representatives are encouraged to review their ledger statements, which have been provided by the assistant treasurer, to determine the specific entries for their activity. By tracking this information on a yearly basis, the Executive Committee will be more informed about the financial needs of our organizations activities.

School Year: _____	Projected	Actual
I. Revenue		
Presidents Bowl Allocations		
» Fall	\$ _____	\$ _____
» Spring	\$ _____	\$ _____
Red, White & Blue		
» Fall	\$ _____	\$ _____
Fund Raising Activities*		
» _____	\$ _____	\$ _____
» _____	\$ _____	\$ _____
» _____	\$ _____	\$ _____
» _____	\$ _____	\$ _____
» _____	\$ _____	\$ _____
Other Revenue		
» _____	\$ _____	\$ _____
» _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____
<small>*Examples of fundraising activities are: Whopper Night, Hy-Vee Brat Days, Fruit Sales, Tournaments, Car Washes, etc. (Remember – all fundraising activities need to be approved by the Athletic Director.)</small>		
II. Expenses		
Travel and Lodging	\$ _____	\$ _____
Food	\$ _____	\$ _____
Tournament Costs	\$ _____	\$ _____
Entry Fees	\$ _____	\$ _____
Equipment	\$ _____	\$ _____
Officials Fees	\$ _____	\$ _____
Banquet	\$ _____	\$ _____
Other	\$ _____	\$ _____
» _____	\$ _____	\$ _____
» _____	\$ _____	\$ _____
» _____	\$ _____	\$ _____
Total:	\$ _____	\$ _____
NET:	\$ _____	\$ _____

Additional information regarding longer-range planning: _____